

2017

CERTIFICATE

To the Clerk of Phillips County, State of Kansas

We, the undersigned, officers of

City of Prairie View

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017	Page No. 2			
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	94,300	24,647	73,022
Library	12-1220	2,500	1,902	5,639
Fire	12-110b			
Special Street		9,607		
Sewer Maintenance		16,487		
Water		45,774		
Solid Waste		14,862		
Non-Budgeted Funds				
Totals	xxxxxx	183,530	26,549	78,711
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
Budget Summary	15			337,294
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:

Anderson Reichert & Anderson LLC

Certified Public Accountants

Address:

129 W Main Street

Osborne, KS 67473

Email:

amys@aracpas.com

Date Attested: Oct 21, 2016

Linda McDaniel
County Clerk

Staci DeBor
Stanley Rummion
Mayor
Staci DeWitt, City Clerk

Governing Body

City of Prairie View

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 26,593
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 26,593

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 1,438
5b. Personal property 2015	- 2,174
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2016	337,262
10. Total valuation less valuation adjustment (9 minus 8)	337,262
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 26,593
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	26,593
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 33
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 26,626

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,917	7,302	246	432	441	455
Debt Service						
Library	1,676	491	17	29	30	31
Fire						
TOTAL	26,593	7,793	263	461	471	486

County Treas Motor Vehicle Estimate	<u>7,793</u>	
County Treas Recreational Vehicle Estimate	<u>263</u>	
County Treas 16/20M Vehicle Estimate	<u>461</u>	
County Treas Commercial Vehicle Tax Estimate		<u>471</u>
County Treas Watercraft Tax Estimate		486

Motor Vehicle Factor	<u>0.29305</u>	
Recreational Vehicle Factor	<u>0.00989</u>	
16/20 Vehicle Factor	<u>0.01734</u>	
Commercial Vehicle Factor	<u>0.01771</u>	
Watercraft Factor		0.01828

City of Prairie View

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water	Sewer Maintenance			3,000	K.S.A 12-825d
	Totals	0	0	3,000	
	Adjustments*				
	Adjusted Totals	0	0	3,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund

Transfers - Cities

K.S.A. 2-1318. Transfer to noxious weed capital outlay fund. Any moneys remaining in the noxious weed eradication fund at the end of any year for which a levy is made may be transferred to the noxious weed capital outlay fund.

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. Transfer to equipment reserve fund. To finance new and replacement equipment moneys may be budgeted and transferred to an equipment reserve fund from any source which may be lawfully utilized for such purposes.

K.S.A. 12-1,118. Transfer to capital improvements fund. Authorizes transfers to the capital improvements fund from the general fund and from other city funds lawfully available for improvement purposes.

K.S.A. 12-1,119. Transfer to street and highway fund. Moneys in the general or other operating funds of the city budgeted for street and highway purposes may be transferred of to the consolidated street and highway fund.

K.S.A. 12-631o. Transfer to sewerage reserve fund. Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-631p. Transfer from sewerage system reserve fund. Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

K.S.A. 12-6a16. Transfer from fund for special improvements. Authorizes a separate fund for each improvement or combination of improvements to be credited with the proceeds from sale of bonds and temporary notes and any other moneys appropriated thereto, and upon completion of the improvement the balance, if any, shall be transferred and credited to the city bond and interest fund.

K.S.A. 12-825d. Transfer from utility fund. Surplus revenue derived from a utility may be transferred to the general fund or any other fund or such surplus, in whole or in part, may be set aside in a depreciation reserve fund of the utility.

K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund. May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund. Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

K.S.A. 12-2615. Transfer to risk management reserve fund. To cover costs relating to any uninsured loss moneys may be paid into a risk management reserve fund or special reserve fund from any source which may be utilized for such purposes, including transfers from the general fund, in reasonable proportion to the estimated cost of self insuring the risk losses covered by

K.S.A. 13-1269. Transfer from certain utility funds by cities over 100,000. Authorizes transfers to governmental operating funds from operating revenue of electric-light and water utilities. Utilities must not have GO bond debt; or, if GO bond debt exists, debt service fund must be adequately capitalized. Limitations per K.S.A. 13-1271, 13-1272 on amounts that may be transferred.

K.S.A. 13-1270. Transfer to debt service fund from certain utility funds by cities over 100,000. Cities with more than 100,000 in population may transfer operating revenue of electric-light and water utilities to debt service funds moneys sufficient to pay outstanding general obligation bond principal and interest.

K.S.A. 13-14b12. Transfer to hospital special improvement fund. The board may transfer annually such amounts as it deems advisable to a special improvement fund to be used for the purpose of purchasing major items of equipment and making capital improvements to the hospital. The amount on hand in such fund shall at no time exceed [\$250,000].

K.S.A. 14-568. Sewer Fund Surplus Transfers to Sinking Fund and General Fund. Surplus revenue in the sewer fund it shall be semi-annually transferred to a sinking fund and, when such surplus fund is not needed for operations or bonded indebtedness, it may be transferred to the general fund.

K.S.A. 14-2004. Transfer by certain cities to a park land acquisition fund. Authorizes second class cities with the commission-manager form of government to establish a park land acquisition fund and to transfer up to \$5,000 a year from its general fund to such fund to acquire land for park purposes. Not more than \$25,000 shall be accumulated in said fund at any time.

K.S.A. 44-505f. Transfer to worker's compensation reserve fund. Where a city chooses to act as a self-insurer under the worker's compensation act it is authorized to make transfers to a worker's compensation reserve fund from any other funds in reasonable proportion to the estimated cost of providing benefits to employees compensated from such funds.

K.S.A. 68-141g. Transfer to special machinery or equipment fund. Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

K.S.A. 68-590. Transfer to special highway improvement fund. Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

K.S.A. 79-2958. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
None							
Totals							
					0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Prairie View
Phillips County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$1,676	\$1,902
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$466	\$491
Recreational Vehicle Tax	\$10	\$17
16/20M Vehicle Tax	\$20	\$29
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,172	\$2,439
Difference in Total Taxes:	\$267	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$333,512	\$337,262
Did Assessed Valuation Decrease?	No	
Levy Rate	5.025	5.640
Difference in Levy Rate:	0.615	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Prairie View

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	55,481	66,048	56,581
Receipts:			
Ad Valorem Tax	24,116	24,917	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	808		
Motor Vehicle Tax	9,986	7,089	7,302
Recreational Vehicle Tax	366	148	246
16/20M Vehicle Tax	301	302	432
Commercial Vehicle Tax	458	430	441
Watercraft Tax			455
Gross Earning (Intangible) Tax	1,560	992	266
LAVTR			0
City and County Revenue Sharing			0
Donations	2,870	610	
Franchise Fees	3,526	3,000	1,500
Rent	2,185	2,200	2,200
State of Kansas			
School Demo Grant		20,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	198	215	230
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,375	59,903	13,072
Resources Available:	101,856	125,951	69,653
Expenditures:			
Administrative		200	500
Electricity	7,009	7,000	10,500
Telephone	1,124	1,234	1,400
Salaries & Wages	9,035	9,200	11,000
Insurance	5,057	5,786	6,500
Printing			
Legal & Professional	2,391	1,000	2,000
Advertising	192	500	500
Office Supplies	285	500	1,250
Postage	490	500	700
Fuel & Oil	3,642	4,500	9,500
Repairs & Maintenance	4,369	5,000	7,000
Dues & Fees	193	200	300
Supplies	1,413	1,500	2,000
Capital Outlay		31,500	40,400
Neighborhood Revitalization Rebate			
Cash Forward (2017 column)			
Miscellaneous	608	750	750
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,808	69,370	94,300
Unencumbered Cash Balance Dec 31	66,048	56,581	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	65,245	69,685	94,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,300
Tax Required			24,647
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			24,647

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,587	1,676	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	52		
Motor Vehicle Tax	649	466	491
Recreational Vehicle Tax	24	10	17
16/20M Vehicle Tax	19	20	29
Commercial Vehicle Tax	29	28	30
Watercraft Tax		0	31
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,360	2,200	598
Resources Available:	2,360	2,200	598
Expenditures:			
Appropriations to Library Board	2,360	2,200	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,360	2,200	2,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,108	2,200	2,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500
		Tax Required	1,902
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			1,902

City of Prairie View

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,005	1,233	0
Receipts:			
Ad Valorem Tax	20	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16		
Motor Vehicle Tax	188		
Recreational Vehicle Tax	5		
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	229	0	0
Resources Available:	2,234	1,233	0
Expenditures:			
Electric	280	340	
Fuel & Oil	721	893	
Appropriation to Fire District			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,001	1,233	0
Unencumbered Cash Balance Dec 31	1,233	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			0

City of Prairie View

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Street

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,417	8,871	6,207
Receipts:			
State of Kansas Gas Tax	3,454	3,440	3,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,454	3,440	3,400
Resources Available:	8,871	12,311	9,607
Expenditures:			
Contractual Services		6,104	9,607
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	6,104	9,607
Unencumbered Cash Balance Dec 31	8,871	6,207	0
2015/2016/2017 Budget Authority Amount:	6,591	6,104	9,607

City of Prairie View

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Maintenance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	28,094	37,353	40,666
Receipts:			
Collections	12,347	13,100	12,500
Cancelled Encumbrances			
Transfer from Water			3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,347	13,100	15,500
Resources Available:	40,441	50,453	56,166
Expenditures:			
Electric	595	652	750
Insurance	348	396	450
Contractual Services	1,960	2,000	4,000
License & Fees	185	200	300
Commodities		987	987
Capital Outlay		5,552	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,088	9,787	16,487
Unencumbered Cash Balance Dec 31	37,353	40,666	39,679
2015/2016/2017 Budget Authority Amount:	9,787	9,787	16,487

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	42,842	37,650	17,774
Receipts:			
Collections	29,891	28,000	28,000
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,891	28,000	28,000
Resources Available:	72,733	65,650	45,774
Expenditures:			
Contractual Services	4,579	4,300	5,000
Commodities		11,526	2,274
Salaries & Wages	11,510	11,200	12,000
License & Fees	2,109	2,350	2,500
Insurance	498	500	500
Electric	3,988	4,000	5,000
Supplies	2,099	3,000	3,500
Capital Outlay	10,300	11,000	12,000
Transfer to Sewer Maintenance			3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,083	47,876	45,774
Unencumbered Cash Balance Dec 31	37,650	17,774	0
2015/2016/2017 Budget Authority Amount:	47,436	47,876	45,774

City of Prairie View

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Solid Waste			
Unencumbered Cash Balance Jan 1	6,610	6,901	3,562
Receipts:			
Collections	10,804	11,350	11,300
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,804	11,350	11,300
Resources Available:	17,414	18,251	14,862
Expenditures:			
Contractual Services	10,513	14,689	14,862
Commodities			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,513	14,689	14,862
Unencumbered Cash Balance Dec 31	6,901	3,562	0
2015/2016/2017 Budget Authority Amount:	14,021	14,689	14,862

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

2017

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Prairie View
will meet on August 8, 2016 at 7:30 PM at the Prairie View Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	35,808	75.191	69,370	74.710	94,300	24,647	73.079
Debt Service							
Library	2,360	4.947	2,200	5.025	2,500	1,902	5.640
Fire	1,001		1,233				
Special Street			6,104		9,607		
Sewer Maintenance	3,088		9,787		16,487		
Water	35,083		47,876		45,774		
Solid Waste	10,513		14,689		14,862		
Non-Budgeted Funds	826						
Totals	88,679	80.138	151,259	79.735	183,530	26,549	78.719
Less: Transfers	0		0		3,000		
Net Expenditure	88,679		151,259		180,530		
Total Tax Levied	26,128		26,593		xxxxxxx		
Assessed Valuation	326,033		333,512		337,262		

Outstanding Indebtedness,
January 1,

	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Gloria DeWitt
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, PHILLIPS COUNTY, SS:

JOHN L. SULLIVAN

Of lawful age, being duly sworn upon oath states he is the Publisher of
THE LOGAN REPUBLICAN.

THAT said newspaper has been published at least weekly fifty (50) times
a year and has been so published for at least one year prior to the first
publication of the attacked notice;

THAT said paper was entered as second class mail matter at the post office
of its publication;

THAT said paper has a general paid circulation on a weekly basis in PHILLIPS
COUNTY, KANSAS, and is not a trade, religious, or fraternal publication and
has been printed and published in Phillips County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said
newspaper:

1st Publication —	_____	4th	_____	day of August, 2016
2nd Publication —	_____		_____	day of 2016
3rd Publication —	_____		_____	day of 2016

3 col. X 5.3 = 15.9 in @ 3.20 per column inch = \$50.00
Notary Fees _____

Additional Copies _____

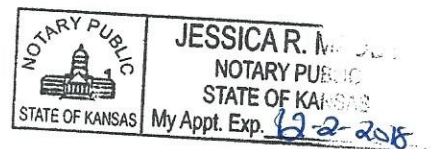
TOTAL PUBLICATION FEE \$50.00

(Signed) _____

Witness my hand this _____ day of August, 2016

SUBSCRIBED AND SWORN to before me this 8 day of August, 2016

My commission expires _____



NOTICE OF BUDGET HEARING

The governing body of

City of Prairie View

will meet on August 8, 2016 at 7:30 PM at the Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	35,808	75.191	69,370	74.710	94,300	24,647	73.079
Debt Service							
Library	2,360	4.947	2,200	5.025	2,500	1,902	5.640
Fire	1,001		1,233				
Special Street			6,104		9,607		
Sewer Maintenance	3,088		9,787		16,487		
Water	35,083		47,876		45,774		
Solid Waste	10,513		14,689		14,862		
Non-Budgeted Funds	826						
Totals	88,679	80.138	151,259	79.735	183,530	26,549	78.719
Less: Transfers	0		0		3,000		
Net Expenditure	88,679		151,259		180,530		
Total Tax Levied	26,128		26,593		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	326,033		333,512		337,262		

Outstanding Indebtedness,

January 1,

	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015

0
0
0
0
0
0

2016

0
0
0
0
0
0

*Tax rates are expressed in mills

Gloria DeWitt

City Official Title: City Clerk